

May 14, 2026

## Consolidated Financial Results for the Fiscal Year Ended March 31, 2026 (Under Japanese GAAP)

Company name: ESLEAD CORPORATION  
 Listing: Tokyo Stock Exchange  
 Securities code: 8877  
 URL: <https://www.eslead.co.jp>  
 Representative: Sugio Aramaki, Representative Director and President  
 Inquiries: Yuzo Inoue, Senior Managing Director  
 Telephone: +81-6-6345-1880  
 Scheduled date of annual general meeting of shareholders: June 25, 2026  
 Scheduled date to commence dividend payments: June 26, 2026  
 Scheduled date to file annual securities report: June 23, 2026  
 Preparation of supplementary material on financial results: Yes  
 Holding of financial results briefing: None

(Yen amounts are rounded down to millions, unless otherwise noted.)

### 1. Consolidated financial results for the fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)

#### (1) Consolidated operating results

(Percentages indicate year-on-year changes.)

Fiscal year ended	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
March 31, 2026	116,920	23.4	18,502	27.2	16,395	19.2	11,171	19.7
March 31, 2025	94,765	18.0	14,548	25.1	13,748	21.2	9,330	24.1

Note: Comprehensive income For the fiscal year ended March 31, 2026: ¥11,252 million [21.2%]  
 For the fiscal year ended March 31, 2025: ¥9,288 million [22.1%]

Fiscal year ended	Basic earnings per share	Diluted earnings per share	Return on equity	Ratio of ordinary profit to total assets	Ratio of operating profit to net sales
	Yen	Yen	%	%	%
March 31, 2026	724.06	-	14.4	6.6	15.8
March 31, 2025	604.74	-	13.3	6.9	15.4

#### (2) Consolidated financial position

As of	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
	Millions of yen	Millions of yen	%	Yen
March 31, 2026	268,501	81,549	30.4	5,285.38
March 31, 2025	227,029	73,460	32.4	4,761.07

Reference: Equity  
 As of March 31, 2026: ¥81,549 million  
 As of March 31, 2025: ¥73,460 million

#### (3) Consolidated cash flows

Fiscal year ended	Cash flows from operating activities	Cash flows from investing activities	Cash flows from financing activities	Cash and cash equivalents at end of period
	Millions of yen	Millions of yen	Millions of yen	Millions of yen
March 31, 2026	(39,531)	(1,095)	26,396	16,338
March 31, 2025	(35,440)	(1,047)	51,339	30,568

### 2. Cash dividends

Fiscal year ended	Annual dividends per share					Total cash dividends (Total)	Payout ratio (Consolidated)	Ratio of dividends to net assets (Consolidated)
	First quarter-end	Second quarter-end	Third quarter-end	Fiscal year-end	Total			
March 31, 2025	-	85.00	-	100.00	185.00	2,854	30.6	4.1
March 31, 2026	-	105.00	-	135.00	240.00	3,703	33.1	4.8
March 31, 2027 (Forecast)	-	120.00	-	120.00	240.00		32.2	

**3. Forecast of consolidated financial results for the fiscal year ending March 31, 2027 (from April 1, 2026 to March 31, 2027)**

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit attributable to owners of parent		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending September 30, 2026	84,000	45.6	14,500	39.2	12,800	32.4	8,700	40.6	563.86
Fiscal year ending March 31, 2027	130,000	11.2	20,500	10.8	17,600	7.3	11,500	2.9	745.33

\* **Notes**

- (1) Significant changes in the scope of consolidation during the period: None
- (2) Changes in accounting policies, changes in accounting estimates, and restatement
- (i) Changes in accounting policies due to revisions to accounting standards and other regulations: None
- (ii) Changes in accounting policies due to other reasons: None
- (iii) Changes in accounting estimates: None
- (iv) Restatement: None
- (3) Number of issued shares (common shares)

- (i) Total number of issued shares at the end of the period (including treasury shares)

As of March 31, 2026	15,465,600 shares
As of March 31, 2025	15,465,600 shares

- (ii) Number of treasury shares at the end of the period

As of March 31, 2026	36,274 shares
As of March 31, 2025	36,193 shares

- (iii) Average number of shares outstanding during the period

Fiscal year ended March 31, 2026	15,429,371 shares
Fiscal year ended March 31, 2025	15,429,485 shares

**[Reference] Overview of non-consolidated financial results**

**1. Non-consolidated financial results for the fiscal year ended March 31, 2026 (from April 1, 2025 to March 31, 2026)**

**(1) Non-consolidated operating results**

(Percentages indicate year-on-year changes.)

	Net sales		Operating profit		Ordinary profit		Profit	
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Millions of yen	%
Fiscal year ended								
March 31, 2026	88,619	32.1	12,978	32.7	11,687	20.9	8,453	22.3
March 31, 2025	67,071	11.3	9,782	18.0	9,665	13.5	6,912	18.5

	Basic earnings per share	Diluted earnings per share
Fiscal year ended	Yen	Yen
March 31, 2026	547.89	-
March 31, 2025	447.97	-

**(2) Non-consolidated financial position**

	Total assets	Net assets	Equity-to-asset ratio	Net assets per share
As of	Millions of yen	Millions of yen	%	Yen
March 31, 2026	240,924	65,419	27.2	4,239.98
March 31, 2025	198,497	60,048	30.3	3,891.84

Reference: Equity

As of March 31, 2026: ¥65,419 million

As of March 31, 2025: ¥60,048 million

**2. Non-consolidated earnings forecast for the fiscal year ending March 31, 2027 (April 1, 2026 ~ March 31, 2027)**

(Percentages indicate year-on-year changes.)

	Net sales		Ordinary profit		Profit		Basic earnings per share
	Millions of yen	%	Millions of yen	%	Millions of yen	%	Yen
Six months ending							
September 30, 2026	61,000	42.4	10,800	41.1	7,700	43.5	499.05
Fiscal year ending							
March 31, 2027	90,000	1.6	12,000	2.7	8,600	1.7	557.38

\* Financial results reports are exempt from audit conducted by certified public accountants or an audit firm.

\* Proper use of earnings forecasts, and other special matters

(Cautions on forward-looking statements, etc.)

The forward-looking statements, including forecasts of financial results, contained in these materials are based on information currently available to the Company and on certain assumptions deemed to be reasonable. However, the Company makes no guarantee that these forecasts will be achieved. Actual financial results, etc. may differ substantially due to various factors. Please refer to “(4) Future outlook” of “1. Overview of Operating Results and Others” on page 5 of the attached materials for the conditions that form the assumptions for the forecasts of financial results and cautions concerning the use thereof.

(Method of accessing supplementary material on financial results)

Supplementary financial results materials are disclosed on TDnet on the same day.

# Consolidated balance sheet

(Thousands of yen)

	As of March 31, 2025	As of March 31, 2026
<b>Assets</b>		
Current assets		
Cash and deposits	31,242,775	17,400,390
Accounts receivable - trade	2,670,135	1,560,759
Real estate for sale	83,611,209	111,523,208
Real estate for sale in process	90,657,956	116,611,146
Other	5,332,823	7,668,639
Total current assets	213,514,900	254,764,144
Non-current assets		
Property, plant and equipment		
Buildings and structures	3,212,017	3,220,764
Accumulated depreciation	(1,387,750)	(1,455,728)
Buildings and structures, net	1,824,266	1,765,035
Machinery, equipment and vehicles	2,209,331	2,806,355
Accumulated depreciation	(603,494)	(765,678)
Machinery, equipment and vehicles, net	1,605,837	2,040,677
Land	3,374,789	3,374,789
Leased assets	2,250,132	2,269,847
Accumulated depreciation	(1,112,277)	(1,227,087)
Leased assets, net	1,137,854	1,042,760
Construction in progress	1,515,477	31,900
Other	204,959	248,855
Accumulated depreciation	(165,545)	(189,830)
Other, net	39,414	59,024
Total property, plant and equipment	9,497,640	8,314,188
Intangible assets	262,883	225,758
Investments and other assets		
Investment securities	499,971	622,195
Deferred tax assets	855,236	1,072,421
Other	2,399,019	3,503,162
Total investments and other assets	3,754,227	5,197,779
Total non-current assets	13,514,751	13,737,726
Total assets	227,029,651	268,501,871

	As of March 31, 2025	As of March 31, 2026
<b>Liabilities</b>		
<b>Current liabilities</b>		
Notes and accounts payable - trade	1,264,933	1,285,984
Electronically recorded obligations - operating	3,212,000	5,192,770
Current portion of bonds payable	-	600,000
Short-term borrowings	4,010,000	2,656,840
Current portion of long-term borrowings	32,577,416	34,147,886
Lease liabilities	138,889	135,934
Income taxes payable	3,069,973	3,398,978
Advances received	1,807,594	2,079,270
Provision for bonuses	238,108	271,985
Other	1,936,093	2,852,380
<b>Total current liabilities</b>	<b>48,255,007</b>	<b>52,622,028</b>
<b>Non-current liabilities</b>		
Bonds payable	1,500,000	800,000
Long-term borrowings	101,559,759	131,475,737
Lease liabilities	1,089,707	980,267
Retirement benefit liability	178,057	194,495
Provision for retirement benefits for directors (and other officers)	243,875	248,375
Asset retirement obligations	23,320	23,320
Other	719,502	607,819
<b>Total non-current liabilities</b>	<b>105,314,220</b>	<b>134,330,015</b>
<b>Total liabilities</b>	<b>153,569,228</b>	<b>186,952,043</b>
<b>Net assets</b>		
<b>Shareholders' equity</b>		
Share capital	1,983,000	1,983,000
Capital surplus	2,871,307	2,871,307
Retained earnings	68,467,160	76,475,971
Treasury shares	(65,690)	(66,166)
<b>Total shareholders' equity</b>	<b>73,255,778</b>	<b>81,264,112</b>
<b>Accumulated other comprehensive income</b>		
Valuation difference on available-for-sale securities	204,644	285,714
<b>Total accumulated other comprehensive income</b>	<b>204,644</b>	<b>285,714</b>
<b>Total net assets</b>	<b>73,460,423</b>	<b>81,549,827</b>
<b>Total liabilities and net assets</b>	<b>227,029,651</b>	<b>268,501,871</b>

# Consolidated statement of income

(Thousands of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Net sales	94,765,891	116,920,792
Cost of sales	70,955,552	87,488,777
Gross profit	23,810,339	29,432,015
Selling, general and administrative expenses		
Advertising expenses	504,430	675,886
Salaries and bonuses	3,365,385	3,866,347
Provision for bonuses	223,105	252,162
Retirement benefit expenses	84,426	72,973
Provision for retirement benefits for directors (and other officers)	4,687	4,500
Taxes and dues	2,234,651	2,607,779
Commission expenses	882,447	1,061,241
Depreciation	124,207	123,414
Other	1,838,770	2,265,096
Total selling, general and administrative expenses	9,262,112	10,929,401
Operating profit	14,548,226	18,502,613
Non-operating income		
Interest income	8,132	53,314
Dividend income	20,270	46,821
Cancellation penalty income	12,972	9,113
Gain on guarantee deposits received	149,688	130,729
Subsidy income	16,606	22,139
Insurance claim income	4,446	136,337
Administrative service fee income	71,264	91,280
Other	48,227	101,921
Total non-operating income	331,609	591,657
Non-operating expenses		
Interest expenses	996,311	2,345,279
Commission expenses	120,895	336,065
Other	13,949	17,673
Total non-operating expenses	1,131,156	2,699,019
Ordinary profit	13,748,679	16,395,251
Extraordinary losses		
Loss on retirement of non-current assets	-	2,714
Total extraordinary losses	-	2,714
Profit before income taxes	13,748,679	16,392,536
Income taxes - current	4,652,977	5,479,041
Income taxes - deferred	(235,069)	(258,339)
Total income taxes	4,417,907	5,220,702
Profit	9,330,772	11,171,834
Profit attributable to owners of parent	9,330,772	11,171,834

## Consolidated statement of comprehensive income

(Thousands of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
Profit	9,330,772	11,171,834
Other comprehensive income		
Valuation difference on available-for-sale securities	(42,468)	81,069
Total other comprehensive income	(42,468)	81,069
Comprehensive income	9,288,303	11,252,903
Comprehensive income attributable to		
Comprehensive income attributable to owners of parent	9,288,303	11,252,903
Comprehensive income attributable to non-controlling interests	-	-

## Consolidated statement of changes in equity

Fiscal year ended March 31, 2025

(Thousands of yen)

	Shareholders' equity					Accumulated other comprehensive income		Total net assets
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity	Valuation difference on available-for-sale securities	Total accumulated other comprehensive income	
Balance at beginning of period	1,983,000	2,871,307	61,836,559	(64,924)	66,625,942	247,113	247,113	66,873,055
Changes during period								
Dividends of surplus			(2,700,170)		(2,700,170)			(2,700,170)
Profit attributable to owners of parent			9,330,772		9,330,772			9,330,772
Purchase of treasury shares				(766)	(766)			(766)
Net changes in items other than shareholders' equity						(42,468)	(42,468)	(42,468)
Total changes during period	-	-	6,630,601	(766)	6,629,835	(42,468)	(42,468)	6,587,367
Balance at end of period	1,983,000	2,871,307	68,467,160	(65,690)	73,255,778	204,644	204,644	73,460,423

## Consolidated statement of changes in equity

Fiscal year ended March 31, 2026

(Thousands of yen)

	Shareholders' equity					Accumulated other comprehensive income		Total net assets
	Share capital	Capital surplus	Retained earnings	Treasury shares	Total shareholders' equity	Valuation difference on available-for-sale securities	Total accumulated other comprehensive income	
Balance at beginning of period	1,983,000	2,871,307	68,467,160	(65,690)	73,255,778	204,644	204,644	73,460,423
Changes during period								
Dividends of surplus			(3,163,023)		(3,163,023)			(3,163,023)
Profit attributable to owners of parent			11,171,834		11,171,834			11,171,834
Purchase of treasury shares				(475)	(475)			(475)
Net changes in items other than shareholders' equity						81,069	81,069	81,069
Total changes during period	-	-	8,008,810	(475)	8,008,334	81,069	81,069	8,089,404
Balance at end of period	1,983,000	2,871,307	76,475,971	(66,166)	81,264,112	285,714	285,714	81,549,827

# Consolidated statement of cash flows

(Thousands of yen)

	Fiscal year ended March 31, 2025	Fiscal year ended March 31, 2026
<b>Cash flows from operating activities</b>		
Profit before income taxes	13,748,679	16,392,536
Depreciation	519,275	614,692
Amortization of goodwill	35,000	35,000
Loss on valuation of inventories	-	210,000
Increase (decrease) in retirement benefit liability	22,776	16,438
Increase (decrease) in provision for retirement benefits for directors (and other officers)	4,687	4,500
Interest and dividend income	(28,403)	(100,136)
Interest expenses	996,311	2,345,279
Commission expenses	120,895	336,065
Decrease (increase) in trade receivables	339,497	1,109,375
Decrease (increase) in inventories	(41,809,112)	(54,075,188)
Increase (decrease) in trade payables	(3,329,550)	2,001,821
Increase (decrease) in advances received	(757,024)	271,676
Increase (decrease) in accrued consumption taxes	(63,808)	4,009
Other, net	(200,498)	(1,350,693)
Subtotal	(30,401,273)	(32,184,622)
Interest and dividends received	28,077	98,991
Proceeds from insurance income	4,446	136,337
Interest paid	(1,164,606)	(2,402,269)
Income taxes paid	(3,907,177)	(5,179,649)
Net cash provided by (used in) operating activities	(35,440,533)	(39,531,212)
<b>Cash flows from investing activities</b>		
Payments into time deposits	(674,598)	(871,855)
Proceeds from withdrawal of time deposits	524,598	484,657
Purchase of property, plant and equipment	(854,491)	(312,571)
Purchase of intangible assets	(20,759)	(48,354)
Purchase of investment securities	(5,164)	-
Other, net	(16,700)	(347,719)
Net cash provided by (used in) investing activities	(1,047,115)	(1,095,842)
<b>Cash flows from financing activities</b>		
Net increase (decrease) in short-term borrowings	350,000	(1,353,160)
Repayments of lease liabilities	(136,496)	(137,589)
Proceeds from long-term borrowings	82,188,100	81,034,400
Repayments of long-term borrowings	(29,227,788)	(49,547,952)
Proceeds from issuance of bonds	986,604	-
Redemption of bonds	-	(100,000)
Purchase of treasury shares	(766)	(475)
Dividends paid	(2,699,142)	(3,162,185)
Other, net	(120,895)	(336,065)
Net cash provided by (used in) financing activities	51,339,616	26,396,971
Net increase (decrease) in cash and cash equivalents	14,851,967	(14,230,083)
Cash and cash equivalents at beginning of period	15,716,152	30,568,120
Cash and cash equivalents at end of period	30,568,120	16,338,036

(Notes on segment information, etc.)

Segment Information

(1) Overview of Reporting Segments

The Group's reporting segments are those for which separate financial information is available among the constituent units of the Company and its consolidated subsidiaries, and is subject to periodic review by the Board of Directors in order to determine the allocation of management resources and evaluate business performance.

The Group formulates comprehensive strategies for each service that meets customer needs, from condominium sales to management and renovation, and develops business activities.

Accordingly, the Group is comprised of segments by product and service, with "Real Estate Sales" and "Other Businesses" as reporting segments.

(2) Method of calculating the amount of sales, profits or losses, assets and other items for each reporting segment

The method of accounting for the reported business segments is in accordance with the accounting policy adopted to prepare the consolidated financial statements.  
That's how it was.

Profit in the reporting segment is a figure based on ordinary income.

Internal revenue between segments is based on third-party transaction prices.

(3) Information on the amount of sales, profits or losses, assets, and other items for each reporting segment

The previous fiscal year (April 1, 2024 to March 31, 2025)

(Thousands of yen)

	Reportable segments			Adjustment amount (Note) 2	Amount recorded in consolidated financial statements (Note)3
	selling of real estate	Other Businesses (Note)1	Reportable segments		
Sales					
Revenues from external customers	65,710,276	29,055,615	94,765,891	-	94,765,891
Transactions with other segments	1,068,807	9,595,021	10,663,829	(10,663,829)	-
Reportable segments	66,779,084	38,650,637	105,429,721	(10,663,829)	94,765,891
Segment Profit	11,451,788	5,356,137	16,807,926	(3,059,246)	13,748,679
Segment Assets	171,723,815	31,778,912	203,502,727	23,526,923	227,029,651
Other items					
Depreciation	1,117	463,530	464,648	54,626	519,275
Amount of amortization of goodwill	-	35,000	35,000	-	35,000
Interest income	46	4,528	4,574	3,557	8,132
Interest expenses	750,099	142,642	892,742	103,569	996,311
Increase in property, plant and equipment and intangible assets	800	850,539	851,339	23,911	875,250

Note: 1. "Other businesses" include real estate leasing, real estate management, power supply, construction and renovation, real estate brokerage, purchase and resale of real estate, detached house sales business, accommodation facility operation and management business, real estate securitization business, and condominium and building cleaning business.

2. (1) The adjustment of segment profit of (3,059,246) thousand yen includes the elimination of inter-segment transactions of (383,833) thousand yen (including the adjustment of unrealized profit (383,826) thousand yen) and the unallocated company-wide expenses of (2,675,412) thousand yen. Corporate expenses are general and administrative expenses that are not primarily attributable to the reporting segment.

(2) Segment assets adjusted to 23,526,923 thousand yen include company-wide assets of 25,367,576 thousand yen and internal transaction erasure of (1,840,652)

1 thousand yen is included. The main assets of the company are surplus funds (cash and deposits) at the parent company, loans,

These include long-term investment funds (investment securities) and assets related to the management division.

3. Segment profit is adjusted to ordinary income in consolidated financial statements.

4. The increase in depreciation, property, plant and equipment and intangible assets includes long-term upfront expenses.

The current fiscal year (April 1, 2025 to March 31, 2026)

(Thousands of yen)

	Reportable segments			Adjustment amount (Note) 2	Amount recorded in consolidated financial statements (Note)3
	selling of real estate	Other Businesses (Note)1	Reportable segments		
Sales					
Revenues from external customers	86,594,361	30,326,431	116,920,792	-	116,920,792
Transactions with other segments	1,761,901	5,898,838	7,660,739	(7,660,739)	-
Reportable segments	88,356,262	36,225,269	124,581,531	(7,660,739)	116,920,792
Segment Profit	13,284,505	5,936,586	19,221,091	(2,825,840)	16,395,251
Segment Assets	224,469,417	30,763,772	255,233,190	13,268,680	268,501,871
Other items					
Loss on devaluation of inventory	210,000	-	210,000	-	210,000
Depreciation	904	562,124	563,028	51,663	614,692
Amount of amortization of goodwill	-	35,000	35,000	-	35,000
Interest income	-	20,501	20,501	32,813	53,314
Interest expenses	2,054,724	171,702	2,226,426	118,853	2,345,279
Increase in property, plant and equipment and intangible assets	-	300,496	300,496	60,428	360,925

Note: 1. "Other businesses" include real estate leasing, real estate management, power supply, construction and renovation, real estate brokerage, purchase and resale of real estate, detached house sales business, accommodation facility operation and management business, real estate securitization business, condominium and building cleaning business, apartment development and sales business, etc.

2. (1) The adjustment of segment profit of (2,825,840) thousand yen includes the elimination of inter-segment transactions of (76,826) thousand yen (including the adjustment of unrealized profit (81,465) thousand yen) and the unallocated company-wide expenses of (2,749,014) thousand yen. Corporate expenses are general and administrative expenses that are not primarily attributable to the reporting segment.

(2) Segment assets adjusted to 13,268,680 thousand yen include 15,065,909 thousand yen in company-wide assets and (1,797,228) yen in internal transaction elimination.

1 thousand yen is included. The main assets of the company are surplus funds (cash and deposits) at the parent company, loans,

These include long-term investment funds (investment securities) and assets related to the management division.

3. Segment profit is adjusted to ordinary income in consolidated financial statements.  
 4. The increase in depreciation, property, plant and equipment and intangible assets includes long-term upfront expenses.

Related Information

The previous fiscal year (April 1, 2024 to March 31, 2025)

(1) Information for each product and service

Since the same information is disclosed in the segment information, it is omitted.

(2) Region-specific information

(1) Net sales

Since the amount of sales to external customers in Japan exceeds 90% of the sales in the consolidated statements of income, the description is omitted.  
I will.

(2) Property, plant and equipment

The amount of property, plant and equipment located in Japan exceeds 90% of the amount of property, plant and equipment on the consolidated balance sheet.  
Therefore, the description is omitted.

(3) Information for each major customer

External sales to specific customers are less than 10% of sales in the consolidated statements of income, so the description has been omitted.

The current fiscal year (April 1, 2025 to March 31, 2026)

(1) Information for each product and service

Since the same information is disclosed in the segment information, it is omitted.

(2) Region-specific information

(1) Net sales

Since the amount of sales to external customers in Japan exceeds 90% of the sales in the consolidated statements of income, the description is omitted.  
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(2) Property, plant and equipment

The amount of property, plant and equipment located in Japan exceeds 90% of the amount of property, plant and equipment on the consolidated balance sheet.  
Therefore, the description is omitted.

(3) Information for each major customer

External sales to specific customers are less than 10% of sales in the consolidated statements of income, so the description has been omitted.

Information on impairment losses on fixed assets by reporting segment

The previous fiscal year (April 1, 2024 to March 31, 2025)

Not applicable.

The current fiscal year (April 1, 2025 to March 31, 2026)

Not applicable.

Information on amortization and unamortized balances of goodwill by reporting segment

The previous fiscal year (April 1, 2024 to March 31, 2025)

(Thousands of yen)

	Reportable segments			Unallocated amounts and elimination	Total
	selling of real estate	Other Businesses (Note)	Reportable segments		
Amount of amortization of goodwill	-	35,000	35,000	-	35,000
Goodwill unamortized balance	-	157,500	157,500	-	157,500

Note: The amount of "other business" is the amount related to the acquisition of shares of Nanto Building Service Co., Ltd.  
 The current fiscal year (April 1, 2025 to March 31, 2026)

(Thousands of yen)

	Reportable segments			Unallocated amounts and elimination	Total
	selling of real estate	Other Businesses (Note)	Reportable segments		
Amount of amortization of goodwill	-	35,000	35,000	-	35,000
Goodwill unamortized balance	-	122,500	122,500	-	122,500

Note: The amount of "other business" is the amount related to the acquisition of shares of Nanto Building Service Co., Ltd.  
 Information on Negative Goodwill Accrual Gains by Reporting Segment

The previous fiscal year (April 1, 2024 to March 31, 2025)

Not applicable.

The current fiscal year (April 1, 2025 to March 31, 2026)

Not applicable.